

**Jonesville Community Schools
General Fund Budget
Revised June 25, 2020**

	2014-15	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021
	Actual	Actual	Actual	Actual	Actual	Revised	Revised	Adopted
	06/30/15	06/30/16	06/26/17	06/30/18	06/30/19	02/20/20	06/25/20	06/25/20
Revenues:								
Local Sources	1,144,316	3,475,952	1,660,191	1,342,859	1,642,276	1,613,871	1,653,839	1,521,750
Local Sources - Athletic	98,997	101,155	112,502	119,516	115,857	97,988	96,399	105,503
State Sources	11,156,492	11,821,332	12,216,797	12,503,798	12,726,798	13,186,247	13,226,886	12,136,999
Federal Sources	273,024	285,181	316,320	263,434	238,047	209,808	345,052	218,000
Other Transfers	84,267	155,480	84,888	66,126	72,632	40,482	40,482	50,000
Tran to Athletic	0	0	0	0	0	0	0	0
Total Revenues & Transfers	12,757,096	15,839,100	14,390,698	14,295,733	14,795,609	15,148,396	15,362,658	14,032,252
Expenses:								
Basic Programs	7,332,485	7,886,339	8,013,919	8,460,724	8,275,455	8,526,321	8,671,182	8,571,404
Added Needs	942,341	1,026,439	1,010,909	1,066,575	1,128,787	1,103,253	1,252,392	1,149,830
Pupil	389,576	399,548	449,189	549,538	612,053	693,724	632,840	672,588
Instructional Staff	195,675	157,120	214,618	133,359	142,622	191,326	171,514	192,559
General Administration	295,428	307,384	328,475	312,431	339,895	339,153	322,048	330,501
School Administration	784,516	904,805	915,776	928,761	853,441	887,856	861,167	857,588
Business	178,683	184,636	206,010	234,662	215,179	242,110	249,751	250,639
Operation	1,071,658	1,040,212	1,200,207	1,260,112	1,399,048	1,562,908	1,482,456	1,242,000
Transportation	738,465	726,828	770,853	797,424	771,966	824,470	767,846	824,695
Central Services	166,725	1,100,268	460,075	201,210	202,371	296,208	310,142	283,280
Athletic Expenses	381,087	385,791	415,673	478,205	431,435	449,012	431,232	415,000
Endowment Expenses	0	0	0	0	0	100,000	100,000	100,000
Community Services	1,344	4,962	1,276	788	816	1,908	26,495	100
Capital Outlay	73,718	1,255,714	182,162	0	52,264	0	0	0
Total Expenses	12,551,701	15,380,046	14,169,142	14,423,789	14,425,332	15,218,249	15,279,065	14,890,184
Transfers / Other Transactions	119,860	135,893	583,830	117,473	116,871	15,000	16,000	16,000
Transfer to Athletic	0	0	0	0	0	0	0	0
Transfer to Lunch Fund		10,819	0	0	0	0	0	0
Total Appropriated	12,671,561	15,526,758	14,752,972	14,541,262	14,542,202	15,233,249	15,295,065	14,906,184
Net Income (Loss)	85,535	312,341	(362,275)	(245,529)	253,407	(84,853)	67,593	(873,932)
<i>Assigned (Athletic) Fund Balance July 1</i>	18,947	26,849	13,212	0	0	0	0	0
<i>Non Spendable (Prepaid Expenses)</i>	56,233	24,694	2,360	25,753	25,033	25,033	25,033	25,033
<i>Assigned Fund Equity - Memorials</i>	2,360	2,663	2,663	2,663	2,663	2,663	2,663	2,663
<i>Restricted - Section 125 Funds</i>	6,960	10,616	10,638	0	0	0	0	0
<i>Assigned (Math/Science - Perry) Fund Bal</i>	64,139	0	0	0	0	0	0	0
<i>Assigned Curriculum Improvement Funds</i>	73,445	15,607	0	94,970	94,970	94,970	94,970	94,970
<i>Assigned Robotics Funds</i>	0	5,435	10,749	9,456	9,456	9,456	9,456	9,456
<i>Assigned (Kloko) Band Funds</i>	0	11,865	5,291	0	0	0	0	0
<i>Adventure Club Funds</i>	0	0	6,408	0	0	0	0	0
<i>Thompson Fund- GAP Scholarship</i>	0	0	8,875	71,056	15,350	0	0	0
<i>Youth Home Funds</i>		0		8,953	0	0	0	0
<i>Unassigned Fund Balance July 1</i>	2,014,314	2,224,204	2,570,760	2,059,148	1,878,999	2,147,755	2,147,755	2,215,348
Total Fund Balance July 1	2,236,398	2,321,933	2,634,274	2,271,999	2,026,470	2,279,877	2,279,877	2,347,470
<i>Assigned (Athletic) Fund Bal June 30</i>	26,849	-284,635	0	0	0	0	0	0
<i>Non Spendable (Prepaid Expenses)</i>	24,694	2,360	25,753	25,033	25,033	25,033	25,033	25,033
<i>Assigned Fund Equity - Memorials</i>	2,663	2,663	2,663	2,663	2,663	2,663	2,663	2,663
<i>Restricted - Section 125 Funds</i>	10,616	10,638	0	0	0	0	0	0
<i>Assigned (Math/Science - Perry)</i>	0	0	0	0	0	0	0	0
<i>Assigned Curriculum Improvement Funds</i>	15,607	0	94,970	94,970	94,970	94,970	94,970	94,970
<i>Assigned Robotics Funds</i>	5,435	10,749	9,456	9,456	9,456	9,456	9,456	9,456
<i>Assigned (Kloko) Band Funds</i>	11,865	5,291	0	0	0	0	0	0
<i>Adventure Club Funds</i>	0	6,408	0	0	0	0	0	0
<i>Thompson Fund- GAP Scholarship</i>	0	8,875	71,056	15,350	0	0	0	0
<i>Youth Home Funds</i>		3,316	8,953	0	0	0	0	0
<i>Unassigned Fund Balance June 30</i>	2,224,204	2,868,610	2,059,149	1,878,999	2,147,755	2,062,902	2,215,348	1,341,416
Total Fund Balance June 30	2,321,933	2,634,274	2,271,999	2,026,470	2,279,877	2,195,024	2,347,470	1,473,538